FELSTED PARISH COUNCIL

Minutes of the 1103rd meeting held on 7th September 2022 at 6:30 pm in the URC Hall

Present: Councillors Graham Harvey (Chairman), Alec Fox, Richard Freeman, Penny Learmonth, Frances Marshall, John Moore and Andrew Parker. Youth Representative Will Bennett along with 6 members of the public. Also present was District Councillor Sandi Merrifield. In attendance: The Clerk, the Assistant Clerk and the RFO.

22/174 Apologies for Absence

Apologies had been received from Cllrs Andy Bennett, Hywel Jones, Roy Ramm and Richard Silcock, County Councillor Martin Foley and District Councillor John Evans.

22/175 Declarations of Interest

None were received.

22/176 Public Forum

176.1 Bin in Churchyard Entrance – It was agreed that the Village Attendant will be asked to construct a concrete base for the bin. UDC have been contacted and asked to ensure that the bin housing is securely closed after the bin has been emptied.

176.2 Cressages Close Flooding – Concerns were raised re flooding from a storm drain in Cressages Close. Residents reported that when previous blockages were cleared the contractors advised that the drain was too shallow, needing to be both deeper / wider. The residents believe that the already overloaded drain is to link into a nearby new housing development. The Clerk will raise concerns with County Cllr Martin Foley.

22/177 Minutes of Meeting 1102 held on 6 July 2022

These Minutes were approved and were signed by the Chairman.

22/178 Minutes of the Highways Committee Meeting held on 13 July and the Planning Committee Meetings held on 19 July / 30 August 2022

These Minutes were noted and would be formally approved at the next meeting of the respective committees.

22/179 Matters Arising from the Council Meeting held on 6 July 2022

179.1 Farleigh Hospice Cycle for Life Event (Item 22/150) - The hospice confirmed that they contacted residents of Frenches Green and no objections had been received. The ride takes place on Sunday 18th September with a water stop / checkpoint at Frenches Green.

Clerk's Note: This was subsequently cancelled to allow Hospice staff to pay their respects to Her Late Majesty The Queen.

- **179.2 Tree Reduction Main Playing Field (Item 22/160.1)** As requested the Clerk obtained a second quote of £350 plus vat from Falcon Tree Services. This was the lower of the two quotes obtained. Following consultation with the Chairman, Falcon Tree Services were appointed to carry out the works. It was noted that following completion of the works the resident contacted the PC expressing concern that the tree "whilst substantially thinned" was still overshadowing their garden.
- **179.3 Overhanging Hedge / Tree Line at Buryfields (Item 22/160.2)** As requested the Clerk obtained a second quote of £300 plus vat from Falcon Tree Services. This was the lower of the two quotes received. Following consultation with the Chairman, Falcon Tree Services were appointed to carry out the works which have now been completed.
- **179.4 Graves (Item 22/161.2)** The Village Attendant removed a number of small self-seeded trees growing out of graves as identified by the Churchyard Working Group.
- 179.5 Church Wildlife Area (Item 22/161.3) This has been strimmed by JCM Services.
- **179.6 Causeway End Flooding (Item 22/164)** The Clerk contacted Floods Essex who informed the PC that they have been in contact with the landowner who confirmed that they are going to engage a company to make sure that inlets / outlets are clear together with the drain which runs diagonally across the field.
- 179.7 NFU Health and Safety Review (Item 22/165) The review into all Parish Council

activities was carried out on 22nd August. The report is due within 35 days of the review.

179.8 Memorial Hall Signage (Item 22/170.4) - The Memorial Hall Committee approved the signage, which was subsequently ordered / received. The Village Attendant will erect the signs on the front wall of the hall.

179.9 Church Car Park (Item 22/172.1) - The works to cut back the substantial amount of greenery overhanging the car park / churchyard wall have been completed by JCM Services.

22/180 County Councillor Report

Members noted the report from County Cllr Martin Foley which contained information on: a new contact at ECC Highways; a number of initiatives leading to a growth in youth clubs in the ward; an Essex wide Mental Health Group who will investigate / report back on young people suffering from mental health issues post covid and data relating to Ukrainian refugees which detailed that in Essex the number of Homes for Ukraine arrivals has passed 1400.

22/181 District Councillors Report

Members noted the <u>report</u> from the District Cllrs which contained information on: UDC's Planning Department and the challenges faced by them, many of which relate to underresourcing in terms of Officers - this is a nationwide problem and UDC are planning a recruitment drive later this month; Housing Stock - UDC believe that it may be in breach of the "Home Standard" under health and safety legislation with some checks not being carried out within mandatory timescales - UDC have self-referred to the relevant regulator. The report then touched on water related matters - it is likely that UDC will adopt a minimum building standard aiming to reduce the use of water by using more efficient plumbing and storage systems as well as grey water recycling and rain water capture.

22/182 Correspondence

Members noted the Correspondence received (see pages 7/8/) including the following:

182.1 UDC Tree Planting Initiative 22/23 - This will be considered at the next meeting of the Nature Area Working Group.

- **182.2 Uttlesford Design Code** The possibility of organising a walking tour around Felsted re the design code consultation was discussed. As Felsted covers a wide geographical area with a diverse heritage / centuries of variation it was felt impractical to arrange a walking tour. The PC noted that the information required by UDC's Design Officer is contained in the Felsted Neighbourhood Plan. The Clerk will advise the Officer accordingly.
- **182.3 Dunmow United Barracudas (U13)** Cllrs were advised that the team which contains some players who attend Felsted School had requested to hire the pitch when their regular pitch was unplayable. Cllrs referred to Minute 22/159 when it had been resolved "that the playing fields / pitches are a recreational facility for the parish and should not be hired out to new teams from outside of the parish." It was agreed with one abstention that despite the team containing some players from Felsted School this would not negate minute 22/159 and the pitch would not be hired out to the team.
- **182.4 British Legion** The PC agreed that they would like a wreath to lay at the Remembrance Service and it was agreed that a donation of £50 would be made to the Royal British Legion.

182.5 Allotments

- i) Fire Risk Assessments The PC noted that Fire Risk Assessments are not carried out for the allotments as they are not a requirement for outdoor spaces.
- **ii) Self-Seeded Trees** The Clerk will inspect the allotments to ascertain if the trees are growing on plots or on other areas of the allotments.
- **182.6 Buryfields / Parish Greens** The PC were advised of a complaint re the cutting of the greens / hedgerows during hot weather. Whilst the grass contractor has a schedule to maintain the PC agreed that where possible hedgerows / other greenery would not in future be pruned in the summer months.
- **182.7 Footpath 48 Bannister Green** UDC's Enforcement team are investigating a believed breach of planning permission due to the erection of a fence which has substantially narrowed FP48.
- **182.8 Cock Green Amplified Music -** The PC were advised that Cock Green is experiencing an increase in the number of evenings it is subject to amplified music. Residents were advised to keep a record and report issues to Environmental Health at UDC.

- **182.9 Mound from Muga Construction / Overgrown Area near Beacon** The Clerk will undertake a fact finding exercise and bring the issue back to the PC for discussion.
- **182.10 Overgrown Hedge Junction of Braintree Road / Stebbing Road** The Clerk will investigate and if needed contact the owner of the hedge to request that it is cut back.
- **182.11 Overgrown Hedge at Thistley Bridge** The Clerk will re-report this to ECC Highways.

22/183 Finance

- **183.1 Payments** Members considered the list of payments on page 9. Proposed by Cllr Frances Marshall, seconded by Cllr Alec Fox the payments list was unanimously approved.
- **183.2 Receipts** Members noted receipts of £10,311 during July / August broken down as follows: Felsted Focus Donations £10; Felsted Focus Advertisements £360; Christmas Tree donation (late payment) £100; Felsted Village Events Committee (final contribution to Platinum Jubilee) £1516; Allotments Rent £54; Football Foundation Grant £8,021; Football Pitch Rent £250.
- **183.3** Renewal of Street Lighting Electricity Members noted that a number of companies would not quote for this supply as it is unmetered. The PC are responsible for 70 of the street lights in Felsted. Given the rise in electricity costs the increase in the cost of the supply is expected to be significant. The discussion on this item was deferred until the October meeting pending an expected announcement by the Government on a price cap per unit that may help non-domestic customers.
- **183.4 YTD Budget Review** Members considered the budget on page 10 and noted that finances are expected to be on target at the year end with the exception of any increase in electricity prices.
- **183.5** Lime Trees Recommendation from Finance Committee The Finance Committee discussed this issue at their meeting on 27th July. Based on the information / quotes received at that point they recommended that a crown reduction would be a lower cost option to pollarding.
- Works to Lime Trees Members noted advice received subsequent to the Finance Committee meeting (see minute 22/183.5) that pollarding would last far longer than a crown reduction. Pollarding although initially more expensive would therefore be a better long term option financially. Two quotes had been obtained with a third company declining to quote. Proposed by Cllr Frances Marshall, seconded by Cllr Andrew Parker it was agreed to accept the quote from JCM Services of £3593 plus vat to pollard the trees. Subject to obtaining the relevant permissions from UDC and the Diocese works will be scheduled for Spring 23.
- 22/185 **Chelmsford Racecourse** Members noted that a representative from the Racecourse was due to attend the PC meeting (Minute 22/163) but had subsequently informed the Clerk that it would not be appropriate as they were leaving the Racecourse's employment. The PC will contact the racecourse in the coming months once a replacement is in post in the hopes of liaising with them regarding any future events necessitating local road closures.

22/186 Allotments

- **186.1 Installation of Wire in Hedge Line / Pedestrian Gate** The PC were advised that not all of the allotment holders were happy to contribute to the cost of wire / a gate as not all plots were affected by deer. They noted requests for the PC (a) to consider paying for the works (b) to allow individual plot holders to "fence" off their plots with temporary netting in order to protect their crops. The Clerk will obtain an indication of the costs involved for the works and report back at the next PC meeting.
- **186.2 Contravention of Tenancy Agreement** It was agreed that a tenant who had commenced cultivation of two additional plots without authorisation must either pay for both plots in addition to their own or vacate / clear the additional plots. The PC agreed that failure to carry out either of these actions would result in the termination of their tenancy agreement. The Clerk will write to the individual giving them 14 days to either pay for or vacate/clear the plots.
- 22/187 **CCTV Review -** Members noted that Cllr Graham Harvey is awaiting a quote for replacement of the CCTV system.
- 22/188 **Play Equipment Repairs -** The Playground Rospa report was discussed at the PC meeting in July (minute 22/170.1(ii)). A number of medium risk items had been identified with wooden equipment originally installed by Playdale. The quote received from Playdale for remedial works was £4808 plus vat. Members noted that alternative play equipment suppliers had been

asked to quote but they declined stating that they would not carry out repairs on equipment that was not their own. Cllrs Graham Harvey and Richard Freeman will physically inspect the items identified on the Rospa report. This will be discussed further at the next PC meeting scheduled for 5th October.

22/189 Churchyard

The Working Group had met at the churchyard and recommended to the PC that the following works were carried out:

- **189.1 Boundary Hedge -** Face back the hedge bordering the school. The Clerk had obtained a quote for this from JCM Services for £120 plus vat.
- **189.2 Small Trees** Removal of a partially dead conifer / other spreading self-seeded shrub. The Clerk had obtained a quote for these works from JCM Services for £150 plus vat.

It was agreed that the Clerk would instruct JCM Services to proceed with both of the above works.

189.3 Non-Green Waste Bin - It was reaffirmed (Minute 22/161.1) that a non-green waste bin would not be installed in the churchyard. The Clerk will ensure that signage in the churchyard specifying "grass cuttings only" are consistent.

Clerks Note: Cllr John Moore left the meeting at this point.

- 22/190 **Mobile Ice Cream Trailer** Following permission for the siting of a mobile ice cream trailer by the MUGA at the main playing fields for a trial period of July / August (Minute 22/150.4) the vendor subsequently did not trial their trailer as they were concerned about the potential for noise disturbance from their generator. The PC agreed that the vendor could use the electricity point at the MUGA at weekends for a 3 month trial period. The RFO would estimate the electricity usage which would be reimbursed to the PC by the vendor.
- 22/191 **British Legion Summer Use of Car Park** The Legion reported that use of the car park as an outdoor space in the summer months had proved useful / successful. A Steering Group consisting of Cllrs Graham Harvey, Alec Fox, Richard Freeman and Richard Silcock will meet to consider issues re any future use of the car park by the Legion.
- 22/192 **Felsted Events Committee Mechanism for PC to hold funds on their behalf -** The Events Committee are considering donating their remaining funds to the PC with the agreement that they would be ring fenced for future events. The RFO is seeking advice from the EALC / NALC.
- Felsted Neighbourhood Plan The PC noted that UDC's Planning Committee granted, by a unanimous vote, full planning permission for
 "UTT/22/1080/FUL">UTT/22/1080/FUL the Bury Farm Development in Station Road (supported by the Neighbourhood Plan) which will deliver a new Health Centre (Doctors Surgery) for the Parish. The full approval includes a "Section 106" agreement detailing the various legal obligations for the developer (Mulberry Homes), contractually confirming that the Health Centre will be built and delivered for the community.
- 22/194 **Felsted Community Trust** The formalities regarding setting up of the bank account are progressing.
- 22/195 Bury Farm Section 106 Agreement See Minute 22/193
- 22/196 **Christmas Tree** Cllrs Graham Harvey, Richard Freeman and Roy Ramm reported that an initial planning meeting had been held. Following positive feedback last year, they confirmed that a Christmas tree would again be installed in Woodley's car park this December.
- 22/197 **Defibrillator Training** The Clerk will obtain quotes for a defibrillator training session.
- 22/198 Winter PC Meetings The format of these will be discussed at the October PC meeting.
- 22/199 Chairman's Matters
 - **199.1 Milch Hill Repairs** These have been undertaken by ECC Highways. Concerns were expressed that a pipe under the road may not have been installed and that it's omission would lead to further flooding. County Cllr Martin Foley has been asked to investigate.
 - **199.2 Farming Community Hero Award** The PC were advised that Cllr Graham Harvey has been nominated and subsequently put forward for a "Farming Community Hero" award by Kemi Badenoch MP. In her nomination she referred to the many years he has been both a member / Chair of the Parish Council and his work as an NFU Group Secretary helping the farming community in mid Essex. The PC congratulated him on his nomination and wished him luck.

22/200 Clerk's Matters

200.1 Essex Police Beat Surgeries - PCSO Natalie Smith will be hosting a new beat surgery at The Wood Cottage Tearoom. These drop in sessions are an opportunity for residents to speak with the local community policing team about any concerns that they may have as well as obtaining crime prevention advice.

Surgery dates / times are as follows:

Thursdays: 22nd September / 20th October / 24th November 10:00 am - midday

200.2 Public Toilets - The electrics in the public toilets are tripping out due to a defective hot water heater. In conjunction with the Chairman, the Clerk accepted a quote of £500 from Felsted Construction for the supply / installation of a new commercial hot water heater.

200.3 Re-Opening of PC Office - It was agreed that this will be discussed once the NFU Health and Safety report has been received. The PC noted that Cllr Frances Marshall has drafted a "Lone Working" policy which will be circulated to the PC.

22/201 Planning Applications and Decisions

201.1 Applications to be Considered at the next Planning Meeting on 20th September 22

UTT/22/2395/HHF - The Beeches 11A Station Road

Proposed one and half storey side extension replacing conservatory.

201.2 Decisions Received Since Previous Council Meeting

UTT/22/1489/HHF - 13 Bury Fields

Proposed single story front extension and adjustment to parking area

Permission Granted - 6th July 2022

UTT/22/1410/HHF - Harbour Walls Main Road Willows Green

Proposed single storey side extension to replace existing conservatory, creation of front porch and associated changes to fenestrations

Permission Granted - 7th July 2022

UTT/22/1321/FUL - The Chequers Inn

Partial demolition and reconstruction of dilapidated outbuilding

Permission Refused - 5th July 2022 'it is unacceptable in ecological, nature conservation and biodiversity terms as it fails to include sufficient up-to-date ecological information for protected and priority species and habitats. The likely impacts of the development on such species and habitats are unknown, plus no mitigation measures have been identified.

UTT/22/1596/LB - Mill House Cock Green

Addition of single casement window to east elevation of pool building.

Permission Granted - 19th July 2022

UTT/22/0240/FUL - Inghams House Inghams Close Felsted School

Proposed resurfacing and small extension to existing staff car parking area with associated operational development including improvements to existing access.

Permission Granted - 21st July 2022

UTT/22/1590/HHF - 15 Cressages Close

Single storey rear extension to provide home office space and extended utility area.

Permission Granted - 26th July 2022

UTT/22/0909/HHF - Reedings Mill Road

Proposed first floor side extension, loft conversion with dormers and raising height of roof.

Permission Granted - 25th July 2022

UTT/22/1597/LB - Mill House Cock Green Cock Green Road

Addition of solar panels to internal elevation 1970's pool roof.

Permission Refused - 25th July 2022 'it would, by virtue of its proposed location cause harm to the character and historic importance of the host Grade II heritage asset and its setting'

UTT/22/1490/FUL - Poplars Gransmore Green

Section 73A Retrospective application for the retention of existing agricultural building and associated operational development.

Permission Granted - 4th August 2022

UTT/22/1129/HHF - Libertus Hollow Road

New detached garage, existing garage to be converted to home gym and solar panels installed

on the existing flat roof.

Permission Granted - 4th August 2022

UTT/22/1730/FUL - The Glen Milch Hill Lane

Demolition of rear conservatory and erection of single storey rear extension. Alterations to existing windows on rear elevation.

Permission Granted - 8th August 2022

UTT/22/1868/LB - Envilles Chelmsford Road

Remove 2no. existing PVC windows in kitchen and store room. Replace with soft wood double insulated windows matching existing windows.

Permission Granted - 18th August 2022

UTT/20/1882/FUL - Land At Sunnybrook Farm Braintree Road

Construction of 24 no. dwellings and school related community car park served via a new access from Braintree Road, complete with related infrastructure and landscaping.

Permission Granted - 19th August 2022

201.3 Other Planning Business

- i) <u>UTT/22/0007/FUL</u> Land East Of School Road And Main Road Erection of a Solar Photovoltaic Farm. In their planning application, Clearstone Energy indicated that they were prepared to offer an annual financial contribution to the local community if their application is approved. As financial contributions in planning applications are not considered acceptable, UDC could not include their offer as a "condition" of the approval. Clearstone Energy are however, prepared to honour their offer and wish to start a dialog with the PC. Any future financial contribution received will be paid to the Felsted Community Trust (a new Charitable trust recently set up by Felsted Parish Council).
- ii) <u>UTT/22/2290/OP</u> Station House Station Road Little Dunmow Outline planning application with all matters reserved except access, for the demolition of dwelling and all outbuildings and erection of 8 no. dwellings

The PC noted that this application is outside of Felsted Parish boundary so the PC had not been consulted by UDC. The proposed application involves the demolition of Station House which retains the old Felsted Station platform. They agreed that the property and the surrounding platform is a vital part of Felsted history providing an important landmark along the Flitch Way. The Asst Clerk will write to the Planning Department at UDC urging them to ensure that the heritage of the area is preserved and to take that into consideration when making their decision.

22/202 **Urgent Matters** - The Teen Shelter near the MUGA has been targeted with graffiti. The Clerk has reported it to the police and the Village Attendant has been asked to remove it.

22/203 Proposals for Future Agenda Items

Policies - Various new policies have been drafted by the Asst Clerk as part of her Cilca training. These will be circulated to the PC for review / comment prior to being placed on future agendas for adoption by the PC.

There being no further business the meeting closed at 8.48pm

Next Meetings:

Clerks Note: Due to the official period of mourning for Her Late Majesty The Queen due notice could not be given for the Planning Committee meeting scheduled for Tuesday 20th September 22. The meeting could not therefore take place and has been rescheduled for Wednesday 5th October 22 (see below).

Next Planning Committee Meeting: Next Council Meeting:	sday 5 th October 22 in the URC Committee Room at 6 pm sday 5 th October 22 in the URC Hall at 6.30 pm
Chairman	 5 th October 2022

Correspondence List – September 2022

1. UDC:

- a) Community Achievement Awards Applications close on Friday 16 September.
- b) Stebbing Neighbourhood Plan: Notification of Decision to Make the Plan (fwd. to Asst Clerk for Planning Committee 26/7)
- c) Update from UDC Chief Executive Peter Holt. (circ to PC 29/7)
- d) Foodbank Information (circ to PC 31/7)
- e) New design code walking tours in Uttlesford. (circ to PC 2/8)
- f) Town and Parish Liaison meeting Monday 12 September at Little Canfield Business Park (old Banana Factory) (PC informed 5/9)
- g) Survey re the new Uttlesford Design Code. The survey is open until midday Tuesday 13th September 2022 (circ to PC 31/8)
- h) Virtual' Parish Town Council Forum Tuesday 20th September 2022

(fwd. to Assist Clerk for Planning Committee 01/09)

- i) Local Council Tax Support Scheme Review Consultation runs until 5th September
- j) Tree Planting Initiative 22 /23 This will be referred to the next meeting of the Nature Area Working Group
- k) Self-referral to Regulator re potential breach of home standard (circ to PC 5/9)

2. ECC:

- a) Temp. Closure of Stebbing Road from 12th August 2022 for 6 days. The closure is required while Gigaclear undertake network repair works. (Circ. to PC 14/7)
- b) Temp. closure/restriction of Bartholomew Green Road / Main Road, commencing 15th August 2022 for 6 nights (19:00 06:00). The closure/restriction is required while ECC undertakes drainage, carriageway and kerbing works. (circ. to PC 14/7)
- c) Temp. closure of Causeway End Road, commencing 19th September 2022 for 4 days. The closure is required while Affinity Water undertakes a new connection.

(circ to PC 31/8)

- d) Speed Limit Order Stebbing Road (30 mph) (circ to PC 30/8 by Asst Clerk)
- e) Highways Highlights June edition
- f) Essex Climate Action Updates (circ to PC 18/7 and 17/8)
- g) DigiGo electric, on-demand minibus service run by ECC. Half price fares during August / Travel Zone update (circ to PC 17/8 and 5/9)
- 3. National Highways: Closures and diversions re repairs and resurfacing M11 Junction 8 Birchanger Green Roundabout. Works restart on Friday 9 September and are expected to last until Tuesday 11 October. (circ to PC 5/9)
- 4. Chelmsford City Council Consultation re Local Plan (Reg 18 Issues and Options) Open until Thursday 6 October 2022 (fwd. to Asst Clerk for Planning Committee 17/8)
- 5. UALC: Uttlesford Association of Local Council's AGM being held on Wednesday 14th September (circ to PC 17/8)
- 6. Essex Police Survey re the national Police Race Action Plan. (circ to PC 17/8)
- 7. Dunmow United Request to use Football Pitch
- 8. Royal British Legion Request to use part of car park as beer garden in summer months (PC informed of request 2/8) See Agenda Item 17
- 9. Essex Police Survey re the national Police Race Action Plan (circ to PC 17/8)
- British Legion Wreath for Remembrance Service
- 11. Resident Letters:
 - a) Allotments Fire Risk untended allotments (long dry grass) / self-seeded trees

- b) Cutting of greenery at Buryfields Fields / parish greens.
- c) Obstruction to footpath no. 48 in Bannister Green.
- d) Amplified Music affecting Cock Green in the evenings

(Note Cllr AB was recipient of email/responded to resident)

- e) Neglected area behind Memorial Hall (nr Beacon) / Mound from Muga Construction
- f) Overgrown Hedge affecting pavement Junction of Braintree Road / Stebbing Road
- 12. Affinity Water Updates re current demand. (circ to PC 18/7 and 19/8)
- 13. RCCE: Essex Warbler August / September Editions (circ to PC 1/8 and 31/8)
- 14. CPRE:
 - a) July / August Campaigns Update (circ to PC 10/7 & 17/8)
 - b) Details of Essex AGM to be held at Coggeshall, on Saturday 1st October

Unpaid List - September 2022

	Date Num	Memo	Open Balance	Payment Referenc
Barbara Hollingsworth				
	31/08/2022 Aug22	Unlocking car park 1 - Aug 2022	75.00	
Total Barbara Hollingsworth			75.00	22080
BT				
	23/08/2022 Q011 8A	Telephone and broadband - 01/08/22 to 31/10/22	166.87	
Total BT			166.87	Direct Debi
E.ON Next - A-5081E963				
	08/08/2022 0010	Ac # A-5081E963 - MUGA electricity for period 01/07/22 to 31/07/22 - MPAN 1030072525215 - Meter	163.17	
Total E.ON Next - A-5081E963			163.17	Direct Debi
Edge IT Systems Ltd				
,	15/08/2022 36195	Advantedge Planning service Sept 2022-23	187.20	
	26/08/2022 36245	Advantedge Planning service Setup of Cisco Duo MFA & Annual fee	52.20	
Total Edge IT Systems Ltd			239.40	22080
Falcon Tree Specialists			200.10	22000
Tuloon free openiums	02/08/2022 2045	Entrance to Bury Fields - Reduce overhang back to boundary, lower hedge to 8ft	360.00	
	02/08/2022 2044	Playing Fields Sycamore - crown reduction by 2m	420.00	
Total Falcon Tree Specialists	02/00/2022 2044	i aying i iolo ayountoic womi rouddion by an	780.00	22080
Felsted Construction Ltd			700.00	22000-
reisteu Constiuction Liu	00/00/0000 0500	Description of the Complement of the leastic matter and complement and install automated while	4 000 00	
TrialFaller (Access of called	03/08/2022 2532	Repairs to pavilion - Supply and fit electric meter cupboard, supply and install external double	1,092.00	20000
Total Felsted Construction Ltd			1,092.00	220804
JCM Services				
	04/08/2022 NV-1276	Nature Area - Watering of hedges and trees	60.00	
	10/08/2022 NV-1285	Nature Area - Watering of hedges and trees & cut extra path	150.00	
Total JCM Services			210.00	Metro - 80002
NEST Pensions				
	31/08/2022 Aug22 - H Read	Pension Contribution - H Read - Aug22	107.01	
	31/08/2022 Aug22 - C Schorah	Pension Contribution - C Schorah - Aug22	21.39	
Total NEST Pensions			128.40	Direct Debi
NPower Business Solutions				
	03/08/2022 4282009	AC # A0009232099 - Street light electricity for 01/07/22 to 31/07/22 - MPAN 1013095287825 & 1013	245.00	
Total NPower Business Solutions			245.00	Direct Debi
Officials - Salaries				
	31/08/2022 Aug22 - Salary		2,706.38	
Total Officials - Salaries			2,706.38	22080
Officials - Expenses				
	31/08/2022 Aug 22 - Exp		223.94	
Total Officials - Expenses			223.94	22080
S P Barnard				
	31/08/2022 Aug22	Village attendant - Aug 2022	940.00	
Total S P Barnard		-	940.00	22080
			6,970.16	

YTD Budget Review

Budget 2022-23	Actual 2022-23		Year End Estimate		YE Estimate - Budget	
££	£	£	£	£	£	£
62,459		62,459		62,459		
106,000	53,000		106,000		0	
1,700	-108		1,700		0	
500	0		500		0	
0	0		0		0	
0	0		0		0	
4,516	220		2,800		-1,716	
112,716		53,112		111,000		-1,716
48,598		2,944		41,803		-6,79
5,453		799		5,895		442
11,523		1,136		11,143		-380
40,807		3,690		40,024		-783
6,958		1,502		6,460		-498
4,762		0		5,351		590
118,101		10,070		110,677		-7,424
57,074		105,501		62,782		5,708
	£ £ 62,459 106,000 1,700 500 0 4,516 112,716 48,598 5,453 11,523 40,807 6,958 4,762 118,101	£ £ £ £ 62,459 106,000 53,000 1,700 -108 500 0 0 0 0 0 4,516 220 112,716 48,598 5,453 11,523 40,807 6,958 4,762 118,101	£ £ £ £ 62,459 62,459 62,459 106,000 53,000 -108 500 0 0 0 0 0 0 0 0 4,516 220	£ £ £ £ £ 62,459 62,459 62,459 106,000 1,700 -108 1,700 500 0 500 0 0 0 0 0 0 0 0 0 4,516 220 2,800 112,716 53,112 48,598 2,944 5,453 799 11,523 40,807 3,690 6,958 1,502 4,762 0 118,101 10,070	£ £	£ £