FELSTED PARISH COUNCIL

Minutes of the 1092nd meeting held on 1st September 2021 at 6:30 pm in the URC Hall

Present: Councillors Graham Harvey (Chairman), Alec Fox, Richard Freeman, Hywel Jones, Penny Learmonth, Frances Marshall, John Moore, Andrew Parker, Roy Ramm (arrived during public forum) and Richard Silcock, along with 6 members of the public. Also present were District Councillors John Evans and Sandi Merrifield. In attendance: The Clerk, the Assistant Clerk and the RFO.

21/186 Apologies for Absence

Apologies had been received from Cllr Andy Bennett and County Councillor Martin Foley.

21/187 **Declarations of Interest**

Cllr Richard Silcock declared a pecuniary interest in Item 21/204 and stated that he would remove himself from the meeting during discussion of that item.

21/188 Public Forum

188.1 Travellers on Braintree Road - The Chairman advised members of the public that the PC were unable to get involved. Having previously sought advice they had been told that it was a matter for the landowner/police to deal with.

Residents were advised to contact environmental health re any noise issues after midnight.

The PC agreed that both car park gates/public toilets should be opened on Sunday 5th September for the dog show. These would then be relocked until the travellers moved on.

- **188.2 Log in Main Playing Field** The log has succumbed to the weather and is now in two pieces. The Clerk will contact JCM Services to obtain a quote for removal and to ascertain if trunk from the recently felled Copper Beech might replace it.
- **188.3 Oak tree outside the Alms houses** Branches are overhanging the path. The Clerk will arrange for it to be cut back.
- 21/189 **Presentation to David Dempsey** –The Chairman presented David Dempsey with an engraved trowel to recognise and thank him for his enormous contribution organising the floral displays around the parish for many years.

21/190 Minutes of Meeting 1091 held on 7 July 2021

These Minutes were approved and signed by the Chairman.

21/191 Minutes of the Planning Committee Meetings held on 20 July and 17 August 2021. These Minutes were noted and would be formally approved at the next meeting of the committee.

21/192 Committee Vacancies

Cllr Graham Harvey stepped down from the Planning Committee and was unanimously appointed to the HR Committee. Cllr Hywel Jones was unanimously appointed to the Planning Committee. Cllr Andrew Parker has joined the Nature Area Working Group.

21/193 Matters Arising from the 7 July Council Meeting

- **193.1 The Swan (Item 21/162)** UDC has raised an enforcement (ENF/21/0154/D) regarding amplified music.
- **193.2 Defibrillator/Book Box Willows Green (Item 21/167.3)** The Village Attendant has installed bookshelves and reinstated the books. The box is now a hybrid defibrillator/book box as overwhelmingly requested by residents in their response to the survey recently carried out by the PC.
- **193.3 Bus Shelter Window at Garnetts Lane (Item 21/167.4) -** The broken window has been replaced with perspex by the Village Attendant.

193.4 Tree Works (Item 21/173-175) - The Clerk has applied to UDC for permission to carry out agreed works to the Oak tree at Bannister Green, the Sycamore in the Churchyard and the Lime trees in the Churchyard.

A member of the PCC subsequently notified the Clerk that the church were planning to strim epicormic growth on the Lime trees to facilitate access to an event being held on 4th September. The Clerk advised that works should not be carried out without UDC permission. As the PCC explained that their work was to be of a minor nature the Clerk contacted Ben Smeeden (Tree Officer) at UDC to explain/seek permission. Permission by email was subsequently received for the removal of the epicormic growth.

193.5 Copper Beech (Item 21/184.2) - This was felled by JCM Services early in August. Favourable comments re their skill and professionalism were received from all concerned.

193.6 Litter Picker (Item 21/184.3) - The Litter Picker employed by the PC for the Summer has performed an excellent service. He is scheduled to finish at the end of this week.

21/194 County Councillor Report

Members noted that the monthly report from County Councillor Martin Foley had not yet been received.

Clerk's Note: Updates covering Covid-19 and a meeting of the Local Highways Panel were subsequently received.

21/195 District Councillors Report

Members noted the <u>report</u> from the District Councillors which contained information on the outcome of the Call for Sites re the Local Plan and matters relating to Stansted Airport including night flights. The PC noted that they were pleased to see UDC taking a more proactive role re the adverse impact of night flights on residents. They commented that it is important that the airport is not allowed to back out of noise debates.

The District Councillors reminded residents that their face to face surgeries have resumed. These take place at 6pm in the URC Hall on the first Wednesday of each month, immediately preceding the PC's monthly meetings.

21/196 Correspondence

Members noted the Correspondence received (see pages 7 - 8) including the following:

- **196.1 Farleigh Hospice Cycle for Life** The hospice had confirmed that they had written to all residents around Frenches Green informing them of the proposed water stop on Sunday 19th September. They did not receive any objections. Based on this the PC confirmed that they do not object to the water stop taking place at Frenches Green.
- **196.2 Bannister Green Hedge** The hedge at Bannister Green, which separates three houses from the Green is in poor condition. The PC agreed that the hedge should be removed. The area could be grassed or planted with a small number of trees to once again provide some separation from the Green. The Clerk will write to residents of the three houses to canvass their views.
- **196.3 Stansted Airport Watch** A request for a donation was received. The PC wished to consider Cllr Andy Bennett's view on making a donation as he has the most contact with the organisation. This will be considered at the October council meeting.
- **196.4 Royal British Legion Poppy Wreath** The PC agreed to purchase a wreath to be laid by the PC at the Remembrance Service due to be held on Sunday 14th November. They agreed to make a donation of £75
- **196.5 Resident Letter to External Auditors** A letter was received by the external auditors who referred the queries back to the RFO. The queries/responses can be found in the published Minutes of the Finance Committee meeting held on 28th July 2021.

21/197 Finance

- **197.1 Payments** Members considered the list of payments on page 9. Proposed by Cllr Roy Ramm, Seconded by Cllr Alec Fox the payments list was unanimously approved.
- **197.2 Receipts** Members noted the receipts of £4025.30 which included Felsted Focus Donations / Advertising of £2438.30.
- **197.3 Year to Date Budget Review** Members considered the budget review on page 10. It was noted that finances were currently over budget due to the Crix Green Mission renovation rolling over into this financial year and the felling of the Copper Beech tree in the churchyard.
- 197.4 On-line Banking The RFO confirmed that on-line banking was now up and running.

The PC thanked the RFO for all his hard work and commended him on the excellent work that he is doing.

197.5 Appointment of Internal Auditor – Following the retirement of Michael Howard the PC's internal auditor the RFO approached the EALC for recommendations re appointing a new internal auditor. Three auditors were recommended. It was proposed by Cllr Roy Ramm, seconded by Cllr Richard Silcock and unanimously agreed to accept the Finance Committee's recommendation to appoint Val Evans as internal auditor.

197.6 Land Revaluation - The previous internal auditor had recommended that all PC owned land was revalued every three years. The land is not commercial and the cost to revalue it would be significant. It was proposed by Cllr Roy Ramm, seconded by Cllr Hywel Jones and unanimously agreed to revalue the land every five years.

21/198 Traveller Update

This was covered under Item 21/188.1

21/199 Damage to Bus Stop

The bus stop at the junction of Braintree Road/Jolly Boys Lane North has been damaged by a car. The Clerk contacted the PC's insurance company. Two quotes for repair are being obtained as required by the insurance company.

21/200 Rumbleebees Licencing Application

The PC object to the application made by Rumbleebees to UDC to vary their Premises Licence. The Clerk will email Licencing at UDC with the following points: the original licence was supposed to be an addition to a bookstore; there are already two pubs in the area; the business is immediately adjacent to residential properties; it is unreasonable for a bookstore to be open until 10pm; the current licence is being flouted with drinkers sitting out not only on the pavement but also in the road itself.

Should Licencing be minded to approve the application the PC will request that they make it clear where alcohol is permitted to be served/consumed i.e. not on the pavement/in the road.

21/201 The Pavilion

It was agreed that Cllrs Alec Fox, Richard Freeman and Roy Ramm would inspect the Pavilion to ascertain its condition/any works required. The Clerk will arrange the viewing.

21/202 Woodley's Car Park Fence

Council were very pleased with the repair carried out by the Village Attendant and agreed that nothing further was required at this time. It was noted that some bricks were missing and this will be looked at separately. It was noted that a previously planned sign "Woodley's Car Park" which acknowledged the kind donation of the land by the Woodley family had not been erected. This will be progressed.

21/203 Parish Footpaths

It was noted that many of the footpaths in the parish are overgrown. The PC are not responsible for the maintenance of public rights of way which come under the jurisdiction of Essex County Council. Residents can report any issues to ECC direct at: https://www.essexhighways.org/tell-us/public-rights-of-way-issues/trees-hedges-or-weeds

The PC recognised the contribution made by the P3 group who clear footpaths on a voluntary basis. Members of the Nature Area Working Group confirmed that they are maintaining Footpath 59 that runs through the nature area. This is on a voluntary basis as it remains the responsibility of Essex County Council. The PC noted that several farmers have reported strips being cut through crops in their fields that are away from the line of the actual footpaths. The Clerk will investigate.

Note: Cllr Richard Silcock left the meeting at this point.

21/204 Parking in Parish Centre

204.1 Parking Difficulties - The PC discussed the difficulty residents can face trying to park in order to use the village shop/post office. The following possible solutions were discussed:

204.2 Time Limited Parking on Station Road - This would require a public consultation. It was felt unlikely that the required level of support would be achieved.

204.3 Shop Only Bays - The possibility of allocating a small number of spaces in Woodley's Car Park as "shop only" spaces with 15-30 minutes parking time permitted was discussed. Cllrs Richard Freeman, Hywel Jones and Penny Learmonth agreed to meet Richard Silcock (owner

of the shop) on site to try to find a workable solution to the parking issue. This will be discussed again at the next PC meeting on 6th October.

Note: Cllr Richard Silcock re-joined the meeting at this point.

21/205 Allotments

205.1 Fencing - It was agreed to accept the Finance Committee's recommendation to delay this in the light of budget constraints and other likely demands on funding. It was agreed to defer until the beginning of the next financial year.

205.2 Overhanging Trees – Proposed by Cllr Frances Marshall, Seconded by Cllr Alec Fox it was unanimously agreed to accept the quote of £387 from JCM Services to fell a dead tree/face back the hedge line at the entrance to the allotments.

205.3 Revision to Tenancy Agreements – The Clerk will approach other Councils to enquire how they manage their allotments. The revision to the Tenancy Agreements will be discussed at the next council meeting on 6th October.

21/206 Hedge Trimming Contract

It was proposed by Cllr Richard Freeman, Seconded by Cllr Roy Ramm and unanimously agreed to accept JCM Services quote of £620 per annum fixed for three years to cut the hedges at: Willows Green (front/inside play area); the main playing field (boundary/top hedge) and allotments (boundary).

21/207 Parish Signage

The signs for the car park at the top of Jolly Boys Lane North are due to be delivered. Installation will follow.

21/208 Bury Farm Section 106 Agreement

Nothing to update.

21/209 Christmas Tree

Felsted School have offered the use of their facilities for the Christmas Craft event.

21/210 Hm The Queen's Platinum Jubilee

Felsted School have offered the use of their facilities for the celebrations. The PC are grateful for their engagement with both this and the Christmas Craft event (see item 21/209 above). The clerk will write to the school expressing the PC's thanks.

21/211 Chairman's Matters - None this month.

21/212 Clerk's Matters

212.1 Planting of Oaklings - It was agreed at the August meeting of the Nature Area Working Group that the Oaklings will be planted alongside the boundary with the Water Company. Cllr Richard Silcock has confirmed that one Oakling is required for the Primary School.

212.2 Bench at Banister Green - The Clerk had been advised that the bench under the Oak Tree was rotten. A visual inspection suggested some remedial works were required. The bench will be inspected by the Village Attendant.

21/213 Planning Applications and Decisions

213.1 Applications to be Considered at the Next Planning Meeting

UTT/21/2613/HHF Field View Stevens Lane

Proposed single and two storey rear extension

UTT/21/2364/HHF Foxtons Mole Hill Green

Two storey side and rear extensions- amendment to that approved under UTT/20/3140/HHF

213.2 Decisions Received since Previous Council Meeting

<u>UTT/21/1633/LB</u> **Straits Farm Dunmow Road** Proposed replacement external windows and doors

Application Withdrawn 5th July 2021

UTT/21/1561/FUL Cromwell House Willows Green

Demolition of outbuilding and Erection of 1 no. bungalow and detached garage

Permission Refused - 21st July 2021 'it will harm the setting of the host listed building at Cromwell House, and the character and appearance of the surrounding area as the proposal

fails to preserve the special interests of the listed building. More specifically, the proposed bungalow is large in scale and massing and therefore detracts from the primacy of the listed building'

UTT/21/1891/FUL Glan Howy Bannister Green

Erection of 1 no. detached dwelling

Permission Refused - 28th July 2021 'The proposed development, by reason of its scale, height, siting and design, would result in a harmful impact to the character of the site and will not be compatible with the existing layout of the settlement... The proposed two-storey dwelling would result in a dominating and imposing feature and would diminishing the sense of place and local distinctiveness of the site. The siting and construction of the dwelling, as shown, is not compatible with the existing pattern of development. The development at this site would therefore negatively impact on the understanding of the historic value of heritage assets.'

UTT/21/1824/LB Stroods Stevens Lane

Repairs to roof and guttering

Permission Granted - 26th July 2021

UTT/21/1714/LB Cobblestones Chelmsford Road

Repair to kitchen window, replacement of study and bathroom windows

Permission Granted - 26th July 2021

UTT/21/1402/HHF Peverils Bannister Green

Proposed raising of existing roof to provide first floor living accommodation, two storey rear extension and replacement garage.

Application Withdrawn - 28th July 2021

UTT/21/1288/HHF 61 Station Road

Part two storey, part single storey rear extension and internal alterations

Permission Granted - 29th July 2021

UTT/21/1909/FUL Wytewais Gransmore Green

Proposed erection of 1 no. dwelling with associated parking, landscaping and creation of a new access. Revision to that approved under UTT/18/1200/FUL

Permission Granted - 6th August 2021

UTT/21/1526/HHF Taverners Barn Crix Green

Proposed installation of 2 no. external Air Source Heat Pump units to serve the existing dwelling and approved link extension, and the proposed new approved Cartlodge

Permission Granted – 3rd August 2021

<u>UTT/21/1267/FUL</u> Brook Cottage Gransmore Green

Variation of condition 2 (approved plans) attached to UTT/18/3408/FUL (Appeal Ref: APP/C1570/W/19/3234837) to vary plans for plot 2

Permission Granted - 10th August 2021

UTT/21/2123/CLE Mole Hill Green, Riverside Books Ltd Pyes Farm Molehill Green

The Certificate of Lawfulness is being sought for an Air source Heat Pump installed. The air pump is located on the southern wall of building 7

Permission Granted - 18th August 2021

UTT/20/3404/HHF/ UTT/20/3405/LB Buckcroft Braintree Road

Proposed demolition of existing conservatory and replacement with side extension (variations to earlier approved scheme) Proposed removal of flat roof dormer within roof space and replacement with monopitch lean to surfaced in slate. Minor alterations and proposed installation of screen enclosure incorporating pedestrian and pair of gates.

Permission Granted - 18th August 2021

UTT/20/3102/DFO Farm Yard South Of Causeway End Road

Details following outline application UTT/19/0027/OP for 4 no. dwellings - details of appearance, landscaping, layout and scale

Permission Granted - 26th August 2021

UTT/21/1511/HHF / UTT/21/1512/LB Peartree Farm Mole Hill Green

Demolition of modern extensions, removal of modern staircase and construction of new single storey extension

Application Withdrawn - 27th August 2021

213.3 Appeal Decision Received since Previous Council Meeting

UTT/20/2319/HHF/ UTT/20/2320/LB The Barn Evelyn Road Willows Green

Single storey glass flat roofed extension to kitchen wing of barn conversion

Appeal Allowed 16th July 2021

213.4 Other Planning Business

It was noted that an initial public consultation is to be held on a pre-planning proposal to develop 200 houses between Flitch Green and Little Dunmow. The PC will not be directly consulted but they will have an interest/express any views.

There being no further business the meeting closed at 8.45 pm

Next Meetings:			
Next Planning Committee Meeting:	Tuesday	21 September	online at 6.00 pm
Next Council Meeting:	Wednesday	6 October	online at 6.30 pm
Chairman	6 Octobe	r 2021	

Correspondence List – September 2021

1. Coronavirus situation - Regular updates on the Coronavirus situation have been received from ECC, UDC, EALC, NALC and other companies and organisations.

2. UDC:

- a) Climate & Biodiversity Update (Circ to Climate Change Working Grp 12/7)
- b) Guide to Rural Affordable Housing (Fwd to Asst Clerk for Planning Committee 12/7)
- c) Workshop on 26th July re Local Plan Progress/Call for Sites Response (Fwd to Asst Clerk for Planning Committee 12/7)
- d) Local Plan Call for Sites-Sites Received (Fwd to Asst Clerk Planning Committee 29/7)
- e) Consultation on Local Council Tax Support Scheme 2022/23 (circ to PC 29/7)
- f) Interim Update from District Councillors re Local Plan process (circ to PC 29/7)
- g) Business Survey to inform Local Plan (circ to PC 29/7)
- h) Community Project Grant Applications open until 1 October 21
- i) Consultation re Naming New Road at Land West of Maranello (circ to PC 4/8)

 Note: Clerk lodged objection to name 14/8 which was upheld (see below)
- j) Consultation re item above "Scholars Close" approved by UDC/Developer
- k) Consultation re Naming New Road off Stevens Lane (circ to PC 17/8)

 Note: Clerk requested Clarification of name 18/8 Received 23/8 (circ to PC 29/8)
- I) Community Governance of Parishes Stage One Feedback (circ to PC 21/8)
- m) Environmental Mapping Tool (circ to PC 28/8)

3. ECC:

- a) Temp. Closure Stevens Lane 2nd Aug for 5 days re gas works (circ to PC 26/7)
- b) Temp. Closure Stevens Lane 31st Aug for 2 days re Openreach (circ to PC 14/8)
- c) Extension of Temp. Closure Cock Green Road to 30th July re gas main works (circ to PC 27/7)
- d) Highways Highlights July edition (circ to council 9/8)
- e) Invicta Academy (Part of ECC Active Essex) Free summer lessons for children
- f) Consultation Army & Navy Roundabout (8 wks to 3rd Oct) (circ to PC 21/8)
- g) Highways Order to Divert FP 99/Extinguish Part of Width (circ to PC 21/8)
- h) Carbon Battle Bus Tour 1st Sept (Circ to Climate Change WG 28/8)
- 4. Chelmsford City Council Consultation to inform Housing Strategy runs 14/7-15/9 (Fwd to Asst Clerk for Planning Committee 14/7)

5. EALC:

- a) HM The Queen's Platinum Jubilee Guide to Taking Part (Circ to PC 12/7)
- b) New Cllr Training Days 16th Oct/6th Nov 21

(Note: Cllrs Hywel Jones/Andrew Parker to attend)

- c) Cilca Introduction Module 8th November (Asst Clerk to attend)
- d) Covid 19 Grassroots Fund Grants for re-opening of non-profit organisations
- e) Dementia Friends Free on line Training Course 21/9 (circ to PC 4/8)

Note: Asst Clerk to Attend

- f) Bulletin 20/8/21 re free Mobile VAS Cllr Richard Freeman Responded
- g) Grants from UDC re Health and Wellbeing Services
- h) Essex Highways Devolution Scheme (circ to PC 21/8)
- i) Community Specials Briefings (circ to PC 21/8)
- j) Highways Briefing (on-line) 7/10/21 (circ to PC 29/8)
- 6. NALC On Line Event re Biodiversity 27th October 21 (circ to PC 29/7)

 Note: Cllr Penny Learmonth to attend
- 7. Essex Climate Action Commission Newsletter (Circ to Climate Change Working Grp 13/7)

- 8. Farleigh Hospice Water Stop Frenches Green on Sunday 19th Sept (circ to PC 30/8)
- 9. Abbeyfield Coffee Morning 21st August 10.30-11.45 am (circ to PC 14/8)
- 10. Resident Letters re Rumbleebees x 2 (circ to PC 21/8 and 30/8)

(These will be discussed under Agenda Item 13)

- 11. Resident Letter a) Inaccessible Footpaths in Bannister Green (circ to PC 30/8)
 - b) Footpath Maintenance (circ to PC 23/8)

(This will both be discussed under Agenda Item 16)

- 12. Resident Letter Request for Barrier FP 80 (Cllr Richard Freeman Responded)
- 13. Resident Letters Hedge at Bannister Green (circ to PC 30/8)
 - Hedge outside Estate Agents/History Board
- 14. Resident Letter Inconsiderate Parking/Anti-Social Behaviour
- 15. Resident Letter to External Auditors (Information to follow)
- 16. Resident Letters Access to Allotments x 3 (circ to PC 30/8 31/8 1/9)
- Resident Letters Volunteer Litter Picking
- 18. Resident Letter Request for Stall at Jubilee Celebrations (discuss under Agenda Item 23)
- 19. Stansted Airport Watch (SAW):
 - a) July Letter to members (fwd to Cllr Richard Freeman)
 - b) Competition and Marketing Authority investigating Greenwashing (dubious claims to boost environmental credentials) (fwd to Cllr Richard Freeman 29/7)
 - c) Request for Donation (circ to PC 17/8)
- 20. AEF Newsletter/Survey (forwarded to Cllr Richard Freeman 29/8)
- 21. RCCE:
 - Community Safe Community Buildings Fund (circ to PC 29/7)
 - Essex Warbler August Edition (circ to PC 4/8)
 - Oyster Magazine Summer Issue (circ to PC 1/9)
- 22. CPRE:
 - Campaigns Updates July 21/Aug 21 (Circ to PC 12/7 and 14/8 respectively)
 - Petition calling on Government to Plant Hedges
- 23. Uttlesford Association of Local Councils Highways Panel on 13th September (fwd to Asst Clerk for Highways Committee 1/9)
- 24. British Legion Poppy Appeal

Unpaid List - September 2021

	Date 🔻	Num ▼	Memo ▼	Open Balance 🔻	BACS / Cheque Number
Barbara Hollingsworth	30/08/2021	Aug 21	Unlocking car park 1 - 5 weeks - August 2021	75.00	
Total Barbara Hollingsworth	00/00/2021	7.09 2.1	onsorming our paint 1 o moone 7 regact 2021.	75.00	2108-
ВТ					
T-t-I DT	23/08/2021	Q007 R8	Telephone and broadband - 01/08/21 to 31/10/2	165.32	Direct Deb
Total BT				165.32	Direct Der
E.ON					
	22/07/2021	H1A178AD9B	Ac # 0132 6195 8940 - MUGA electricity for per	8.79	
	16/08/2021	H10ED1B961	Ac # 3605 5026 48 - Pavilion electricity 14/07/2	30.38	
	24/08/2021	H1A332ACEF	Ac # 0132 6195 8940 - MUGA electricity for per	9.08	
Total E.ON				48.25	Direct Del
Holmbuild Ltd	0.4/0.0/0.004	4404	First assument Offic Ocean Mississ Hall Judge	40,400,00	
Total Holmbuild Ltd	04/08/2021	4Aug21	Final payment - Crix Green Mission Hall - Interr	13,128.60 13,128.60	2108-
Total Holmbuild Ltd				13,126.60	2100-
JCM Services					
	05/07/2021	INV-0776	Church grass cutting - Cut 2 of 4	900.00	
	11/08/2021	INV-0858	Remove dead and dangerous tree outside Felst	114.00	
	20/08/2021	INV-0859	Removal of Copper Beech Tree from Churchyard	7,166.40	
	31/08/2021	INV-0878	Village grass cutting - 3 of 4	1,530.00	
	31/08/2021	INV-0891	Church grass cutting - Cut 3 of 4	840.00	
	31/08/2021	INV-0893	Nature Area - Maintenance of footpaths and fror	240.00	
Total JCM Services				10,790.40	2108-0
NECT B					
NEST Pensions	20/09/2024	A21	Panaion Contribution II Dood Aug/1	49.42	
Total NEST Pensions	30/08/2021	Augz I	Pension Contribution - H Read - Aug21	49.42	Direct Deb
TOTAL INCOLUENCES				49.42	Direct Det
Officials - Salaries					
	30/08/2021	Aug 21 - Salary		1,895.54	
Total Officials - Salaries				1,895.54	2108-04, 2108-05, 2108-
Officials - Expenses					
	31/08/2021	Aug 21 - Exp		392.18	
Total Officials - Expenses				392.18	2108-04, 2108-05, 2108-0
Distant Frances					
Richard Freeman	17/11/2020	026-4106745	Sikkens varnish for village crest	34.01	
Total Richard Freeman	17/11/2020	020-41007-43	Orkers variish or village crest	34.01	2108-
Total Norman Trochian				001	
Roe Environmental Ltd					
	16/08/2021	44624	Emptying ceptic tank	156.00	
Total Roe Environmental Ltd				156.00	2108-0
S P Barnard					
	31/08/2021	Aug 21	Village attendant - Aug 2021	675.00	
Total S P Barnard			_	675.00	2108-0
ΓAL				27,409.72	

	FPC -	BU	aget C	ompar	ison t	o Zotn	July	202	<u>(</u> 1
	Budget 2021-2	2	Actual 2021-22		Year End Estimate		'E Estimate - Budge		Notes
	f	f	f	£	£	£	£	f	
Opening Balance		99,183		99,183		99,183			
RECEIPTS									
Precept	85,000		42,500		85,000		0		
Allotments Rents	1,535		0		1,535		0		
Playing field rent	250		0		250		0		
Grants	0		0		0		0		
Sundry other receipts	1,215		0		1,215		0		
Magazine advertising & donations	10,128		500		1,569		-8,559		Lower income due to move to qtrly publication
Total Receipts		98,128		43,000		89,569		-8,559	
PAYMENTS									
Salary and Expenses		31,058		7,233		30,782		-276	
Street Lighting		4,838		2,453		4,017		-822	
Administration		18,252		2,951		7,632		-10,620	Lower expenditure due to move to qtrly magazine publicatio
Maintenance, repairs and upkeep		27,893		11,227		37,162		9,269	Cost for Copper Beech Removal rolled over from 2020-21
Projects		9,354		13,069		35,307		25,953	Final Crix Green works rolled over from 2020-21
Sundry		3,817		2,933		4,183		365	
otal Payments	_	95,213		39,866		119,083		23,870	
Closing Balance - Income and Expense		102,098		102,317		69,669		-32,429	