

Felsted Parish Council - Approved 2022-2023 Budget



	Actual 2020-21	Estimated 2021-22 Year End	Approved Budget 2022-23
Opening Balance	132,358	99,183	62,459
RECEIPTS			
Precept	77,000	85,000	106,000
Allotments Rents	1,588	1,700	1,700
Playing field rent	-105	250	500
Grants	8,178	0	0
Sundry other receipts	915	1,215	0
Magazine advertising & donations	5,680	2,800	4,516
Total Receipts	93,256	90,965	112,716
PAYMENTS			
Salary and Expenses	31,236	33,490	48,598
Street Lighting	4,689	4,795	5,453
Administration	14,355	10,924	11,523
Maintenance, repairs and upkeep	40,473	41,649	40,807
Projects	30,518	32,859	6,958
Sundry	5,160	3,973	4,762
Total Payments	126,431	127,689	118,101
Closing Balance - Accrual Basis	99,183	62,459	57,074

Notes:

Precept increase of 24.71% on previous year's Budget

Deficit includes £6,000 for Pavilion internal repairs and £2,000 for doctors surgery consultant works which will not be repeated.

Budget would show a surplus of approx £2,600 excluding the above one off items.